

Company Name: Mitsui Chemicals, Inc.
(First Section of Tokyo Stock Exchange, Code: 4183)
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Differences in Actual Non-consolidated Results of ARRK Corporation between Current Fiscal Year and Previous Fiscal Year

ARRK Corporation (Tokyo: 7873; Chairman of the Board & President: Atsushi Komoriya; "ARRK"), a subsidiary of Mitsui Chemicals, Inc. ("the Company") has announced today the differences between its actual non-consolidated financial results for the Fiscal Years Ended March 31, 2020 and March 31, 2019, as further described below.

The differences will not have a material impact on the Company's consolidated results.

1. Difference in the Actual Non-consolidated Results

Million yen

Million yen	Net Sales	Operating Income	Ordinary Income	Net Income	Earnings per Share (yen)
Previous Result (A) (FY2018)	13,980	642	933	620	1.54
Current Period Result (B) (FY2019)	14,604	1,500	1,457	1,225	3.04
Difference (B-A)	624	858	524	605	
Ratio (%)	4.5	133.5	56.2	97.5	

2. Reasons for Difference

Operating income for the current year was 1,500 million yen, an increase of 858 million yen year on year. This was mainly due to healthy sales in protyping business by capturing development projects related to electric vehicles.

In addition, net income was 1,225 million yen, an increase of 605 million yen year on year. Although operating income increased 858 million from the previous year, this was mainly due to decrease of dividend income from oversea subsidiaries of 219 million yen (398 million yen in previous year, 179 million yen in current year).